

Explanation of Variance

LINE 9 Total Fixed Assets plus Other Long Term Investments and Assets

Per AGAR	2023/24	2024/25	Variance	Variance
	£	£	£	%
	17,755	177,539	159,784	899.94%

Explanation			2023-24	2024-25	Diff
TOTAL FIXED ASSETS					
Land & Buildings	Playing Field	(gifted at zero cost)	1	1	0
	Sports Pavilion	(gifted at zero cost)	1	0	-1
		(valued as council asset)	0	74,669	74,669
	Coronation Gardens	(community asset)	1	1	0
	Shed at Coronation Gardens	(previously omitted - error)	0	1,870	1,870
	Land for Stocks	(community asset)	1	1	0
	Village Allotments	(held as leasehold)	1	1	0
Fixtures & Fittings	Pavilion contents & fixtures (showers)		1,569	1,569	0
	Electricity supply connection box		1,800	1,800	0
Equipment	Office - Printer & laptop		782	782	0
	Office - Dictaphone	(purchased in Jan'25)	0	137	137
	Playground surface & equipment	(community asset)	1	0	-1
		(valued as council asset)	0	55,000	55,000
	Speed Indicator Device		3,535	3,535	0
	Village benches	(community asset)	1	0	-1
		(valued as council asset)	0	28,500	28,500
Special Features	Village notice boards		1,200	1,200	0
	Litter bin casings		315	315	0
	Village Signs (x4)	(community asset)	4	4	0
	Ancient Stocks & fencing		2,503	2,503	0
	Coronation Gardens stone bridge		5,000	5,000	0
	Cast iron donations box		400	400	0
	War Memorial	(community asset)	1	1	0
	Sun dial		250	250	0
Calculation error			389	0	-389
TOTAL			17,755	177,539	159,784